

| PODER JUDICIAL DEL ESTADO DE GUERRERO (a)<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 30 de Septiembre de 2025 (b)<br>(PESOS) |               |                                |               |             |             |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|-------------|-------------|------------------|
| Concepto (c)                                                                                                                                                                                                        | Egresos       |                                |               |             |             | Subejercicio (e) |
|                                                                                                                                                                                                                     | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado   | Pagado      |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                                                                                                                                                          | 1,000,000,000 | 21,600,487                     | 1,021,600,487 | 665,750,040 | 661,220,526 | 355,850,447      |
| DIRECCION GENERAL DE ADMINISTRACION Y FINANZAS                                                                                                                                                                      | 1,000,000,000 | 21,600,487                     | 1,021,600,487 | 665,750,040 | 661,220,526 | 355,850,447      |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                                                                                           | 30,000,000    | 26,732,212                     | 56,732,212    | 21,032,365  | 0           | 35,699,847       |
| DIRECCION GENERAL DE ADMINISTRACION Y FINANZAS                                                                                                                                                                      | 30,000,000    | 26,732,212                     | 56,732,212    | 21,032,365  |             | 35,699,847       |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
|                                                                                                                                                                                                                     |               |                                |               |             |             | 0                |
| III. Total de Egresos (III = I + II)                                                                                                                                                                                | 1,030,000,000 | 48,332,699                     | 1,078,332,699 | 686,782,405 | 661,220,526 | 391,550,294      |